

**INVESTING IN OUR FUTURE: CAPITAL IMPROVEMENT HIGHLIGHTS 2000-2009**

(excludes projects funded by impact fees paid by developers-homebuilders)



**AIRPORT - \$10,148,242**

Runway Lengthening/Improvements.....	\$3,541,112
Land Acquisitions.....	\$3,243,149
Other Airport Projects.....	\$3,363,981



**CULTURAL & HISTORIC PRESERVATION - \$18,391,056**

Manistee Ranch Building & Land Acquisition .....	\$13,311,062
Downtown Plaza .....	\$4,110,419
Other Cultural & Historic Preservation Projects.....	\$969,575



**FLOOD CONTROL - \$37,619,399**

Bethany Home Outfall Channel .....	\$14,111,960
Cactus/Orangewood Outfall .....	\$4,990,528
67th Avenue/Peoria Road to SRP canal .....	\$4,838,249
Bethany Home Road - 75th to 83rd Avenues .....	\$3,197,120
Skunk Creek Channelization .....	\$2,057,874
59th Avenue Brown to Olive .....	\$1,982,635
Downtown Drainage Improvements .....	\$1,760,985
Collector Drains.....	\$1,396,645
Other Flood Control Projects .....	\$3,283,403



**GLENDALE LANDFILL - \$14,180,426**

Glendale Recycling Facility & Equipment.....	\$6,931,992
Soil Excavation.....	\$2,399,592
Methane Gas Collection System Upgrade.....	\$1,638,055
All Other Glendale Landfill Projects.....	\$3,210,787



**NEIGHBORHOOD IMPROVEMENTS.....\$5,297,626**



**PARKS & RECREATION - \$72,769,701**

Foothills Recreation & Aquatics Center .....	\$15,774,407
New Glendale Adult Center.....	\$10,491,564
Western Area Regional Park .....	\$10,848,961
Parks & Facilities Enhancements/Renovations .....	\$5,890,778
Rose Lane Pool Construction .....	\$4,203,108
Youth Sports Fields .....	\$3,102,592
All Other Parks & Recreation Projects .....	\$22,458,291



**PUBLIC SAFETY - \$105,734,858**

Emergency Operations Center/ Training Facility & Equipment Phase I.....	\$55,976,014
Digital Communications System .....	\$12,804,891
City Court .....	\$8,021,998
Fire Station Relocation .....	\$5,232,619
West Public Safety Building .....	\$4,916,026
Fire Dept. 800 MHz Communications System .....	\$4,208,128
New Fire Station Construction.....	\$3,710,279
Fire Engine & Ladder Truck Replacement.....	\$3,091,648
Police Handheld Radio Upgrade.....	\$1,799,974
All Other Public Safety Projects.....	\$5,973,281



### SANITATION - \$6,554,029

Garbage Trucks.....	\$5,228,089
Capital Lease Projects.....	\$1,246,324
All Other Sanitation Projects.....	\$79,616



### TRANSPORTATION (including streets/parking) - \$275,129,127

Downtown Parking Garage.....	\$18,134,912
Sports & Entertainment Parking Garage.....	\$16,436,326
Downtown Pedestrian Circulation.....	\$15,419,574
67th Avenue from Camelback to Grand.....	\$13,921,579
Bethany Home Road from 83rd to 99th Avenue.....	\$13,649,969
All Other Transportation Projects.....	\$197,566,767



### WATER AND SEWER - \$414,418,064

West Area Water Reclamation Facility.....	\$92,994,177
Oasis Water Facility.....	\$72,853,448
91st Avenue Construction.....	\$59,600,390
Cholla Water Treatment Plant Improvements.....	\$33,207,220
Zone 4 Groundwater Treatment Plant.....	\$14,903,575
Pyramid Peak Storage.....	\$13,990,093
Loop 101 Water Treatment Facility.....	\$11,347,120
All Other Water and Sewer Projects.....	\$115,522,041



### BOND RATINGS:

Moody's.....Aa2  
 Standard & Poor's .....AA  
 (represent one of the highest ratings given by these bond-rating agencies;  
 higher bond ratings enable the city to borrow at lower costs)

*75% of the city's bond debt is paid off in 10 years.*

